

DATA EXTRACT - SDOT construction actuals workbook, produced 2026-03-06
(query window 2024-01-01 to 2026-03-06, projects TRR0053 + TRC1733).
City employee names redacted; all amounts verbatim. Native file
available via public records request C258329.

BUDGET SHEET (verbatim rows; totals unmodified)

An Type		(All)
Sum of BU Amount		
Fund		Fund Name FundingSrc Funding Source Descr Project Proj Desc Activity
Activity Description		Total
00100		General Fund (blank) (blank) TRR0053 Woodland Park Ave Traffic Calm
S0300		Construction 71959.070000000002
00100		Total 71959.070000000002
13000		Transportation Fund OTRTAXC1 Tax - Commercial Parking TRC1733 Woodland
Prk Traffic Calming		U4623 Woodland Park Traffic Calming 1889.67
RTRDON		DON Reimbursable TRR0053 Woodland Park Ave Traffic Calm R2255 DON
Reimbursement		42549.999999999905
(blank)		(blank) TRC1733 Woodland Prk Traffic Calming U4623 Woodland Park
Traffic Calming		0
TRR0053		Woodland Park Ave Traffic Calm S0300 Construction 2931.1300000000133
13000		Total 47370.799999999916
(blank)		(blank) (blank) (blank) (blank) (blank) (blank) (blank)
(blank)		Total
Grand Total		119329.869999999995

TOTAL COST SHEET (per-line; employee names redacted)

City employee [name redacted]	4,551.17
ARAMSCO INC	2,207.86
City employee [name redacted]	919.84
City employee [name redacted]	293.92
City employee [name redacted]	498.73
City employee [name redacted]	991.42
ENNIS-FLINT INC	973.95
City employee [name redacted]	1,535.01
City employee [name redacted]	1,250.59
IMPACT RECOVERY SYSTEMS INC	15,545.90
City employee [name redacted]	118.02
City employee [name redacted]	1,181.11
City employee [name redacted]	1,289.37
City employee [name redacted]	1,457.46
City employee [name redacted]	1,095.67
City employee [name redacted]	2,533.29
City employee [name redacted]	1,142.97
City employee [name redacted]	1,481.21
City employee [name redacted]	1,136.38
City employee [name redacted]	817.59
City employee [name redacted]	1,747.55
City employee [name redacted]	559.00
City employee [name redacted]	437.08

City employee [name redacted]	378.76
City employee [name redacted]	959.80
City employee [name redacted]	405.18
(blank)	113.22
32986;TRUCK - PICKUP - 3/4 TON	143.37
33234;AUTO - COMPACT - SEDAN	3.98
33398;TRUCK - STAKE BODY - FLA	478.00
33590;TRUCK - PICKUP - 3/4 TON	211.14
35000;TRUCK - DUMP - 10-11 CUB	527.22
35154;TRUCK, STAKE BODY, FLAT	157.95
36581;TRUCK - PICKUP - 1/2 TON	143.37
City employee [name redacted]	-0.00
ARAMSCO INC	0.00
City employee [name redacted]	-0.00
City employee [name redacted]	-0.00
City employee [name redacted]	0.00
City employee [name redacted]	-0.00
ENNIS-FLINT INC	0.00
EV200-Xia,Meng	89.96
City employee [name redacted]	-0.00
City employee [name redacted]	0.00
IMPACT RECOVERY SYSTEMS INC	0.00
City employee [name redacted]	0.00
City employee [name redacted]	-0.00
City employee [name redacted]	0.00
City employee [name redacted]	-0.00
City employee [name redacted]	0.00
City employee [name redacted]	-0.00
Ovrhd W01197335; 1 R12-180C 18	12.27
Ovrhd W01197335; 1 R7-WI30 12x	6.65
Ovrhd W01197335; 2 D3-103X Var	81.92
Ovrhd W01197335; 3 SZ-18x24 18	49.29
Ovrhd W01197335; 33 R7-NPL 18X	265.98
Ovrhd W01197335; 7 R7-NP 12X12	40.04
City employee [name redacted]	0.00
City employee [name redacted]	0.00
City employee [name redacted]	0.00
City employee [name redacted]	-0.00
City employee [name redacted]	0.00
City employee [name redacted]	0.00
W01197335; 1 R12-180C 18x36	63.27
W01197335; 1 R7-WI30 12x18	34.29
W01197335; 2 D3-103X VariesX9	106.22
W01197335; 3 SZ-18x24 18x24	254.28
W01197335; 33 R7-NPL 18X18	1,370.82
W01197335; 7 R7-NP 12X12	206.22
City employee [name redacted]	-0.00
Grand Total	119,329.87